



Meeting Agenda

Thursday, 17 November 2011
10:00 am until 1:00 pm

Call to order and Chairman's report	Dr. Dennis Ashley
Appreciation of Kelli Vaughn and Rich Bias	Dr. Dennis Ashley
Welcome New Georgia Trauma Commission members: Dr. Robert Cowles Dr. Fred Mullins	Dr. Dennis Ashley
Quorum established	Dr. Dennis Ashley
Election of Officers (Vice chair and Secretary/Treasurer)	Dr. Dennis Ashley
15 September Meeting Minutes Approval (Action Required)	Jim Pettyjohn
Agenda and Administrative Report review	Jim Pettyjohn
Commission Business Operations Report	Judy Geiger
Trauma Communications Center Report	John Cannady
Proposed Trauma System Entry Criteria Changes	Dr. Dennis Ashley
System Development Reports:	
RTAC V Regional Trauma Plan Presentation (Action Required)	Kristal Claxton Smith
RTAC VI	Regina Medeiros
DPH, OEMS, and Office of Trauma	Dr. Pat O'Neal and Staff
Presentation: Brain & Spinal Injury Trust Fund Commission	Kelley Mautz State Action Plan Coordinator Brain and Spinal Injury Trust Fund Commission
Law Report	Alex Sponseller
Old Business	Dr. Dennis Ashley
Next meeting: Annual Workshop and Retreat, 26, 27 January in Rome.	Dr. Dennis Ashley

Venue: 4th Floor Weaver Board Room, Peyton Anderson Health Education Center, Medical Center of Central Georgia, 877 Hemlock Street, Macon, Georgia 31208.

ADMINISTRATIVE REPORT

November 2011

Super Speeder Revenues for period July 2011 thru October 2011: **Page 3**
Report details attached.

\$200.00 Fine- collections up for July thru October 2011 over July thru October 2010:
\$3,750,950 vs \$2,610,540 respectively.

Reinstatement Fee- collection up for July thru October 2011 over July thru October
2010: \$1,762,560 vs \$1,174,409 respectively.

Total collections for July thru October 2011 over July thru October 2010:
\$5,513,510 vs. \$3,784,949.

Open Contracts Tracking: **Page 5**
Reports Attached.
Jim Pettyjohn to present

Performance Measures Review: **Page 7**
Reports attached
Judy Geiger to present

FY 2012 Expenditure Report To Date: **Page 9**
Report Attached.
Judy Geiger to present.

Proposed Trauma System Entry Criteria Changes: **Page 15**
Current TSEC and CDC criteria attached.
Dr. Ashley to present

EMS Region VI Trauma Advisory Committee Report: **Page 17**
Report Attached
Regina Medeiros to report

Department of Driver Services							
HB 160 Notice and Revenue Tracking							
SUPER SPEEDER - \$200 FINE							
Month and Year	Initial Notice (\$200 Fine)	Second Notice - Suspension (\$50 Fine)	Receivable Total	Revenue Collected	Amount Outstanding	FY	
						Collection Rate	
FY 2010							
January 2010	142	0	\$ 28,400	\$ 200	\$ 28,200		
February 2010	1,084	0	216,800	15,200	201,600		
March	2,546	0	509,200	73,012	436,188		
April 2010	3,659	0	731,800	97,368	634,432		
May 2010	4,746	57	952,050	226,095	725,955		
June 2010	4,927	505	1,010,650	293,195	717,455		
FY 2010 Total	17,104	562	\$ 3,448,900	\$ 705,070	\$ 2,743,830		20.4%
FY 2011							
July 2010	6,166	927	1,279,550	482,600	796,950		
August 2010	5,863	1,536	1,249,400	637,600	611,800		
September 2010	6,669	2,157	1,441,650	695,450	746,200		
October 2010	5,760	1,980	1,251,000	794,890	456,110		
November 2010	5,107	2,471	1,144,950	696,250	448,700		
December 2010	4,301	2,688	994,600	787,700	206,900		
January 2011	4,498	2,958	1,047,500	847,285	200,215		
February 2011	7,111	2,256	1,535,000	1,135,695	399,305		
March 2011	5,886	2,073	1,280,850	1,019,570	261,280		
April 2011	5,056	1,479	1,085,150	778,250	306,900		
May 2011	5,334	1,577	1,145,650	907,290	238,360		
June 2011	5,390	3,367	1,246,350	766,655	479,695		
FY 2011 Total	67,141	25,469	\$ 14,701,650	\$ 9,549,235	\$ 5,152,415		65.0%
FY 2012							
July 2011	6,264	2,382	1,371,900	971,355	400,545		
August 2011	7,083	2,247	1,528,950	920,895	608,055		
September 2011	6,725	2,322	1,461,100	955,200	505,900		
October 2011	6,672	2,064	1,437,600	903,500	534,100		
November 2011			-	-	-		
December 2011			-	-	-		
January 2012			-	-	-		
February 2012			-	-	-		
March 2012			-	-	-		
April 2012			-	-	-		
May 2012			-	-	-		
June 2012			-	-	-		
FY 2012 Total	26,744	9,015	\$ 5,799,550	\$ 3,750,950	\$ 2,048,600		64.7%
OVERALL TOTALS							
	110,989	35,046	23,950,100	14,005,255	9,944,845		58.5%
				FY 2011	2,610,540		
				FY 2012	3,750,950		

HB 160, PART I - REINSTATEMENT FEES						
Month and Year	Combined No. Notices	Receivable Total	Revenue Collected	Amount Outstanding	FY Collection Rate	
FY 2010						
July 2009	21,743	\$ -		\$ -		
August 2009	15,489	-		-		
September 2009	14,435	-		-		
October 2009	12,585	-		-		
November 2009	11,538	-		-		
December 2009	16,697	-		-		
January 2010	16,152	-		-		
February 2010	13,481	-		-		
March 2010	17,882	-		-		
April 2010	14,764	-		-		
May 2010	15,558	-		-		
June 2010	16,846	-		-		
FY 2010 Total	-	187,170	\$ 15,988,315	\$ 1,331,835	\$ 14,656,480	8.3%
	Average	15,598				
FY 2011						
July 2010	17,940	1,604,035	292,125	1,311,910		
August 2010	22,614	1,951,045	253,505	1,697,540		
September 2010	16,314	1,535,960	274,585	1,261,375		
October 2010	19,805	1,725,135	354,194	1,370,941		
November 2010	17,032	1,573,985	208,000	1,365,985		
December 2010	17,270	1,525,570	291,530	1,234,040		
January 2011	12,649	1,196,620	306,805	889,815		
February 2011	13,270	1,332,835	774,490	558,345		
March 2011	16,119	1,612,015	623,935	988,080		
April 2011	13,667	1,325,830	442,465	883,365		
May 2011	16,119	1,526,300	439,905	1,086,395		
June 2011	15,753	1,511,050	356,725	1,154,325		
FY 2011 Total	-	198,552	\$ 18,420,380	\$ 4,618,264	\$ 13,802,116	25.1%
FY 2012						
July 2011	16,131	1,469,530	456,445	1,013,085		
August 2011	19,288	1,775,010	390,445	1,384,565		
September 2011	18,457	1,678,330	414,480	1,263,850		
October 2011	16,530	1,521,305	501,190	1,020,115		
November 2011	-	-	-	-		
December 2011	-	-	-	-		
January 2012	-	-	-	-		
February 2012	-	-	-	-		
March 2012	-	-	-	-		
April 2012	-	-	-	-		
May 2012	-	-	-	-		
June 2012	-	-	-	-		
FY 2012 Total	-	70,406	\$ 6,444,175	\$ 1,762,560	\$ 4,681,615	27.4%
OVERALL TOTALS		456,128	40,852,870	7,712,659	33,140,211	18.9%
			FY 2011	1,174,409		
			FY 2012	1,762,560		

OUTSTANDING NON-HOSPITAL CONTRACTS

Vendor	Contract Description	Budget Year Funding	Contract Amount	Amount Outstanding
*Zoltrice, LLC (formally Broselow Luten Solutions LLC)	Hospital and EMS eBroselow software	FY2010	\$200,000.00	\$11,000.00
Turner County EMS Grant	Ambulance Replacement Grant	FY2010	\$73,275.87	\$73,275.87
*Emanuel Medical Center	New Trauma Center Startup Grant	FY2010 funded by FY2011	\$55,000.00	\$13,750.00
Wellstar Foundation	New Trauma Center Startup Grant	FY2010 funded by FY2011	\$330,000.00	\$81,000.00
Wills Memorial Hospital (Hospital Authority of Wilkes County)	New Trauma Center Startup Grant	FY2010 funded by FY2011	\$55,000.00	\$13,750.00
*Zoltrice, LLC (formally Broselow Luten Solutions LLC)	Hospital and EMS eBroselow software	FY2011	\$50,000.00	\$5,000.00
*Georgia Association of EMS	First Responder Training Grant	FY2011	\$115,319.22	\$115,319.22
Georgia Tech Research Institute	TCC software, hardware and operations support	FY2011	\$1,373,679.00	\$906,851.80
Meriwether County EMS Grant	Ambulance Replacement Grant	FY2011	\$73,275.87	\$73,275.87
Heartland EMS Grant	Ambulance Replacement Grant	FY2011	\$72,500.00	\$72,500.00
Lumpkin County EMS Grant	Ambulance Replacement Grant	FY2011	\$72,500.00	\$72,500.00
Wilkinson County EMS Grant	Ambulance Replacement Grant	FY2011	\$72,500.00	\$72,500.00
Glascocock County EMS Grant	Ambulance Replacement Grant	FY2011	\$72,500.00	\$72,500.00
Emanuel County EMS Grant	Ambulance Replacement Grant	FY2011	\$72,500.00	\$72,500.00
*Bishop & Associates	Technical Support	FY2012	\$98,900.00	\$62,350.00
*Gifford Hillegass & Ingwersen	Hospital and EMS Audit procedures	FY2012	\$59,545.00	\$26,803.00
DPH/OEMS/T	SB 60 Provision	FY2012	\$489,715.00	\$367,286.75
MOA Dept. of Public Health	Office space rental	FY2012	\$1,642.22	\$1,642.22
Trauma Associates of Georgia	AAAM and RTTD courses	FY2012	\$37,530.00	\$37,530.00
* No cost contract extension through 06/30/11				

Hospital Contract Execution Tracking for SFY 2012

Grantee Name	NOA Number	Purchase Order Number	Date PO Created	Notice of Award (NOA) Amount	Date NOA sent to Grantee	Date of NOA execution	Number of Days from date NOA sent to grantee to execution
Athens Regional Medical Center	GTC_Athens2012.1	894	10/21/11	\$366,918.00	09/30/11	10/18/11	19
Atlanta Medical Center	GTC_AMC2012.1	893	10/21/11	\$1,336,794.00	09/30/11	10/18/11	19
Children's Health Care of Atlanta -Egleston	GTC_Egleston2012.1	854	10/17/11	\$398,952.00	09/30/11	10/11/11	12
Children's Health Care of Atlanta-Scottish Rite	GTC_ScottishRite2012.1	856	10/17/11	\$396,704.00	09/30/11	10/11/11	12
Floyd Medical Center	GTC_Floyd2012.1	892	10/21/11	\$445,020.00	09/30/11	10/18/11	19
Grady Hospital	GTC_Grady2012.1	900	10/24/11	\$3,137,764.00	09/30/11	10/03/11	4
Gwinnett Medical Center	GTC_Gwinnett2012.1	857	10/17/11	\$583,025.00	09/30/11	10/11/11	12
Hamilton Medical Center	GTC_Hamilton2012.1	773	10/05/11	\$393,594.00	09/30/11	10/03/11	4
John D. Archbold Memorial Hospital	GTC_Archbold2012.1	895	10/21/11	\$481,487.00	09/30/11	10/18/11	19
Lower Oconee Community Hospital	GTC_LowerOconee2012.1	879	10/19/11	\$43,441.00	09/30/11	10/11/11	12
Medical Center of Central Georgia (MCCG)	GTC_MCCG2012.1	772	10/05/11	\$1,045,067.00	09/30/11	10/03/11	4
Medical College of Georgia	GTC_MCG2012.1	1039	11/09/11	\$1,205,508.00	09/30/11	10/28/11	29
Memorial Health University Medical Center	GTC_Memorial2012.1	855	10/17/11	\$1,384,106.00	09/30/11	10/11/11	12
Morgan Memorial Hospital	GTC_Morgan2012.1	974	11/01/11	\$43,441.00	09/30/11	10/28/11	29
North Fulton Regional Hospital	GTC_NorthFulton2012.1	774	10/05/11	\$506,529.00	09/30/11	10/03/11	4
Taylor Regional Hospital	GTC_Taylor2012.1	776	10/05/11	\$77,160.00	09/30/11	10/03/11	4
The Medical Center Inc.	GTC_Columbus2012.1	775	10/05/11	\$486,381.00	09/30/11	10/03/11	4
Walton Regional Medical Center	GTC_Walton2012.1	1049	11/10/11	\$88,862.00	09/30/11	11/08/11	40
TOTAL DAYS							258
NUMBER OF CONTRACTS							18
AVERAGE DAYS TO EXECUTION							14.3

Program Performance Measures as outlined in Office of Planning and Budget's (OPB) Instructions 7/25/2011

As part of OPB’s effort to monitor ongoing program performance, each year agencies are required to provide updates to the program performance measures. Performance information provides crucial information for state decision-makers and establishes the context for the state's annual budget. Program measures are particularly important during periods of fiscal constraint when agencies anticipate the impact of program funding limitations. OPBs Performance Management staff will work with each agency in developing program performance measures for the Governor’s Budget Report and the Agency Measures Report. OPB will be reporting the measures and four years of actual results for each budget program delivering services. The process this year will consist of three primary steps:

1. Review and Update of Agency Program Performance Measures - August 2011
2. Measure Update in BudgetTool for Publication in the Governor’s Budget Report - October 3, 2011
3. Agency Measures Report published on OPBs website – January 2012

Alice Zimmerman, OPB Strategic Planning Coordinator
 Assisted Commission Staff in developing both the Overarching Performance Measures and the Performance Measures by Budget Area.

Paula Brown, OPB Budget Analyst
 Requested Performance Measures by Budget Area in order to complete the Zero Based Budgeting Evaluation for the Commission's Budget. The Zero Based Budgeting Evaluation is supposed to be available in December.

Overarching FY 2013 Georgia Trauma Commission Performance Measures: Effectiveness, Efficiency and Workload	Data Year Results			
	FY 2008	FY 2009	FY 2010	FY 2011
Effectiveness:				
Number of EMS Regions (out of 10 possible) participating in Trauma System Regionalization activities	NA	NA	NA	2
Efficiency:				
Average time in minutes and by Injury Severity Score for a Trauma System Patient to reach definitive care from scene of injury	NA	NA	NA	*Unknown
Workload:				
Number of First Responders Trained using Commission Funding.	NA	NA	750	Training in progress
NA Means Not Applicable. GTCNC did not become a budget program until SFY2011 Submitted to Paula Brown and Alice Zimmerman (Governor's Office for Planning and Budget) on 27 September 2011				

FY 2013 Performance Measures by Budget Area					
Budget Area	FY 2013 Performance Measures	Data Year Results			
		FY 2008	FY 2009	FY 2010	FY 2011
Commission Operations					
	The number (in days) required to have grants and contracts executed. (day contract sent to vendor to day vendor notified of contract execution)	NA	NA	57.8	23.4
Trauma Communications Center (TCC)					
	Average time in minutes and by Injury Severity Score for a Trauma System Patient to reach definitive care from scene of injury.	NA	NA	NA	Unknown
System Development/Access/Accountability					
	Number of EMS Regions (out of 10 possible) participating in Trauma System Regionalization activities with functional Regional Trauma Advisory Committees.	NA	NA	NA	2
	Percentage of eligible designated Trauma Centers participating in the Trauma Quality Improvement Program (TQIP).	NA	NA	NA	NA
Stakeholders Support					
	Percentage of actual readiness costs reimbursed to Trauma Centers	54%	14%	15%	13%
	Percentage of actual uncompensated care costs reimbursed to Trauma Centers	52%	14%	16%	12%
	Number of First Responders trained from funding provided by Commission	NA	NA	750	Training still in Progress
	Number of EMS vehicle equipment replacement grant awards.	NA	56	**19	**19
	Number of hospitals designated in FY 2013 after consultation process with the Trauma Commission.	NA	NA	NA	NA
* Partial or some data available from Trauma Commission					
** EMS Vehicle Replacement Grants for Approved Commission EMS Budget was 29 for 2010 and 10 for 2011; however, data provided is for state fiscal budget year.					
Submitted to Paula Brown and Alice Zimmerman (Governor's Office for Planning and Budget) on 27 September 2011					

Georgia Trauma Commission FY 2012

General Trauma Fund Allocations

2% Reduction: 11 August APPROVED	Budget	Expenditures	Remaining	
Approved by General Assembly (State and Federal Funds)	\$20,156,896			
Federal Funds ARRA HIE Grant (sub award)	(\$2,500,000)			
FY 2012 State Funds Available for Commission	\$17,656,896			
2% Governor's Proposed Reduction	(\$353,138)			
Proposed Amended FY 2012 State Funds	\$17,303,758			
Commission Operations	\$387,145	(\$111,000)	\$276,145	
Trauma Communications Center	\$786,745	(\$61,580)	\$725,165	
System Development, Access & Accountability	\$419,975	(\$312,375)	\$107,600	
State OEMS/T Allocation	\$489,715	(\$489,715)	\$0	
Trauma Registry (distributed among TCs)	\$648,142	(\$648,119)	\$23	
Total of Above	\$2,731,722	(\$1,622,789)	\$1,108,933	
Available for Stakeholder Distribution*	\$14,572,036			
EMS Distribution @ 20% of available funding	\$2,914,407	(\$900)	\$2,913,507	
Trauma Centers/Physicians Distribution @ 80% of available funding	\$11,657,629	(\$11,657,634)	(\$5)	
Totals for All Allocations	\$17,303,758	(\$13,281,323)	\$4,022,435	

Georgia Trauma Commission FY 2012

Commission Operations

2% Reduction: 11 August APPROVED

Staff	Budget	Expenditures	Remaining	Salary	Benefits	
Operations Staff Salary and Benefits	\$291,420	(\$93,274)	\$198,146	\$200,062	\$91,358	
Travel for Operations Staff	\$22,900	(\$6,223)	\$16,677	Operations Staff : Executive Director, Business Operations Officer, & Office Coordinator		
Commission Members Per Diem	\$3,780	(\$420)	\$3,360	6 members for 6 meetings at \$105.00 each (ESTIMATE)		
Operations						
Conference call account	\$6,000	(\$1,267)	\$4,733	Premier Global: \$500.00 per month (Includes: Commission, EMS and GCTE conference calls) ESTIMATE		
Website service and support	\$2,500	(\$2,500)	\$0	Hosting and design support (ESTIMATE)		
Printing/Supplies	\$5,500	(\$2,906)	\$2,594	FedEx Office and Office Depot: Meetings and Office (ESTIMATE)		
Atlanta Office set-up	\$3,500	(\$328)	\$3,172	Computer, monitor, fax/scanner/printer and supplies		
Telephone/ Internet	\$4,200	(\$1,347)	\$2,853	Trenton Telephone: Commission Office (ESTIMATE)		
Electrical	\$2,000	(\$432)	\$1,568	Georgia Power: Commission Office (ESTIMATE)		
Shipping	\$2,500	(\$486)	\$2,014	FedEx (ESTIMATE)		
Staff Cell Telephones	\$19,000	(\$1,437)	\$17,563	Estimate for 5 Staff Cell Phones. Moved \$15,000 from TCC budget to Operations budget to pay for all cell phones.		
Contingency funding	\$23,845	(\$380)	\$23,465	Contingency Funding, needed additional website support		
Total:	\$387,145	(\$111,000)	\$276,145			

Georgia Trauma Commission FY 2012

Trauma Communications Center Operations

2% Reduction: 11 August APPROVED

Staff	Budget	Expenditures	Remaining	Salary	Benefits	Travel	
Communications Center Coordinator	\$90,800	(\$14,295)	\$76,505	\$52,000	\$23,800	\$15,000	Forsyth-based
EMS and Hospital Educator	\$81,745	\$0	\$81,745	\$60,000	\$24,135	\$15,000	Atlanta-based
Communications Center Agents ** 30% Of Payment Goes to Temp Service Abacus	\$336,000	(\$2,640)	\$333,360	\$12 an hour + 30% Admin. Fee for 24/7 double coverage. To begin approximately December 1, 2011.			
Capital Expenditures							
Hospital CPUs and monitors	\$32,000	\$0	32,000	Reimburse 32 Hospital CPU's and Monitors up to \$1,000			
Operations							
AVLS (200 AVLS Unit in Regions 5 and 6)							
Verizon Airtime @ \$42/month/unit EMS Regions 5 and 6	\$50,400	\$0	\$50,400	Current contract with GTRI covers airtime thru 31 December 2011 (Amount shown for 6 month ESTIMATE)			
In Motion Service Support Agreement @ \$12.50/month/unit	\$30,000	(\$30,000)	\$0	Currently paid thru 30 June 2011 (12 month ESTIMATE)			
5 oMM logins per agency @ \$180/agency	\$2,300	\$0	\$2,300	Currently paid thru 31 December 2011 (6 month ESTIMATE)			
Building Lease and Utilities	\$13,500	(\$13,056)	\$444	Rent and Utilities per year at GPSTC			
Telephone and Internet Access	\$25,000	\$0	\$25,000	ESTIMATES			
SAAB Software licensing fees	\$0	\$0	\$0	SAAB (yearly) No licensing fees until FY 2013			
SAAB Software Enhancements	\$75,000	\$0	\$75,000	Estimates			
TCC "office" operations and staff telephones	\$0	\$0	\$0	*Moved this budgeted amount of \$15,000 to the Operations Budget			
Contingency	\$50,000	(\$1,589)	\$48,411	Unforeseen expenses			
Total:	\$786,745	(\$61,580)	\$725,165	Approximately 3% cut			

Georgia Trauma Commission FY 2012

System Development, Access and Accountability

2% Reduction: 11 August APPROVED

Development and Access				
	Budget	Expenditures	Remaining	
Trauma System Regionalization Activities	\$115,000	(\$115,000)	\$0	Trauma System Regionalization Activities in EMS Region 9 (Memorial Health- \$75,000) Continuation funding for EMS Region 5 (MCCG \$20,000) and EMS Region 6 (MCG \$20,000)
Georgia Tech Research Institute	\$100,000	\$0	\$100,000	TCC and AVLS integration technical assistance and support: 01January 2012 - 30 June 2012 (Current contract extended to 31 December 2011) ESTIMATE
National Foundation for Trauma Care	\$1,500	(\$1,500)	\$0	Annual membership
Trauma Associates of Georgia (TAG)	\$37,530	(\$37,530)	\$0	RTTD courses x 3 and AAAM course
Accountability				
Gifford Hillegass & Ingwersen	\$59,545	(\$59,545)	\$0	Audit and Accounting Services: CY 2009 Uncomp Claims audit; FY 2011 EMS Uncomp program (claims) audit; and Trauma Physician funding process review with recommendations on best practices. (Actual Cost)
Bishop + Associates	\$98,900	(\$98,800)	\$100	Technical Services: Evaluate burn care support and financial needs, Assist CY 2010 TC Financial Survey, Reevaluate TC and physician funding methodologies to include burn centers for FY 2013 (Actual Costs)
Additional contracts and costs	\$7,500	\$0	\$7,500	For additional contracts, accommodating budget short fall and or unforeseen and increased costs or other contingencies.
Total	\$419,975	(\$312,375)	\$107,600	Approximately 2% cut

Georgia Trauma Commission FY 2012

EMS Allocation

11 August 2011 APPROVED

		Budget	Expenditures	Remaining	
Available EMS Budget @ 20% of available funds for stakeholders: Reflects Governor-directed 2% budget reduction		\$ 2,914,407	(\$900)	\$2,913,507	
Staffing and Meeting Support		\$ 3,500	(\$900)	\$2,600	Staffing and minutes development
Available for distribution	\$ 2,910,907				Available for distribution
% Distribution from FY 2010 funding	%				
EMS Uncompensated Care	26.30%	\$ 765,569	\$0	\$ 765,569	
EMS Vehicle Equipment Replacement Grants	41.32%	\$ 1,202,787	\$0	\$ 1,202,787	#17 Awards at \$70,752 a piece
First Responder Training Grants	8.90%	\$ 259,071	\$0	\$ 259,071	
Trauma Care Related Equipment	13.76%	\$ 400,541	\$0	\$ 400,541	
EMT- B Courses	4.86%	\$ 141,470	\$0	\$ 141,470	
PHTLS/ITLS	4.86%	\$ 141,470	\$0	\$ 141,470	
Total	100.00%				
Totals		\$ 2,914,407	(\$900)	\$ 2,913,507	

Georgia Trauma Commission FY 2012

Office of EMS and Trauma Allocation*

2% Reduction: 11 August APPROVED	Budget	Expenditures	Remaining
01 June Approved Total Available for OEMS/T	\$489,715	(\$489,715)	\$0

PRIMARY TRIAGE DECISION SCHEME*

GEORGIA TRAUMA SYSTEM

1

Measure vital signs and level of consciousness

Glasgow Coma Scale	≤ 13 or
Systolic blood pressure	< 90 or
Respiratory rate	< 10 or > 29 (<20 in infant < one year)

YES

NO

Steps 1 and 2 attempt to identify the most seriously injured patients. These patients meet *Georgia Trauma System Entry Criteria*.
Take to a trauma center.

Assess anatomy of injury

2

- All penetrating injuries of the head, neck, torso, or groin associated with an energy transfer
- Flail chest
- Two or more obvious proximal long-bone fractures
- Crushed, degloved, or mangled extremity
- Amputation proximal to wrist and ankle
- Pelvic fractures, as evidenced by a positive "pelvic movement" exam
- Open or depressed skull fracture
- Paralysis

YES

NO

Steps 1 and 2 attempt to identify the most seriously injured patients. These patients meet *Georgia Trauma System Entry Criteria*.
Take to a trauma center.

Assess evidence of high-energy impact

3

- Falls**
- Adults: > 20 ft. (one story is equal to 10 ft.)
 - Children: > 10 ft. or 2-3 times the height of the child
- High-Risk Auto Crash**
- Intrusion: > 12 in. occupant site; > 18 in. any site
 - Ejection (partial or complete) from automobile
 - Death in same passenger compartment
 - Vehicle telemetry data consistent with high risk of injury
- Auto v. Pedestrian/Bicyclist Thrown, Run Over, or with Significant (>20 MPH) Impact**
- Motorcycle Crash > 20 MPH**

YES

NO

These patients meet *Georgia Trauma System Entry Criteria*.
Take to a trauma center.

Assess special patient or system considerations

4

- Age**
- Older Adults: risk of injury death increases after age 55
 - Children: Should be triaged preferentially to pediatric-capable trauma centers
- Anticoagulation and Bleeding Disorders**
- Burn**
- Without other trauma mechanism: Triage to burn facility
 - In same body area, a combination of trauma and burns (partial and full thickness) of fifteen percent or greater
- Time Sensitive Extremity Injury**
- End-Stage Renal Disease Requiring Dialysis**
- Pregnancy > 20 Weeks**
- EMS Provider Judgment (to include known patient medical history)**

YES

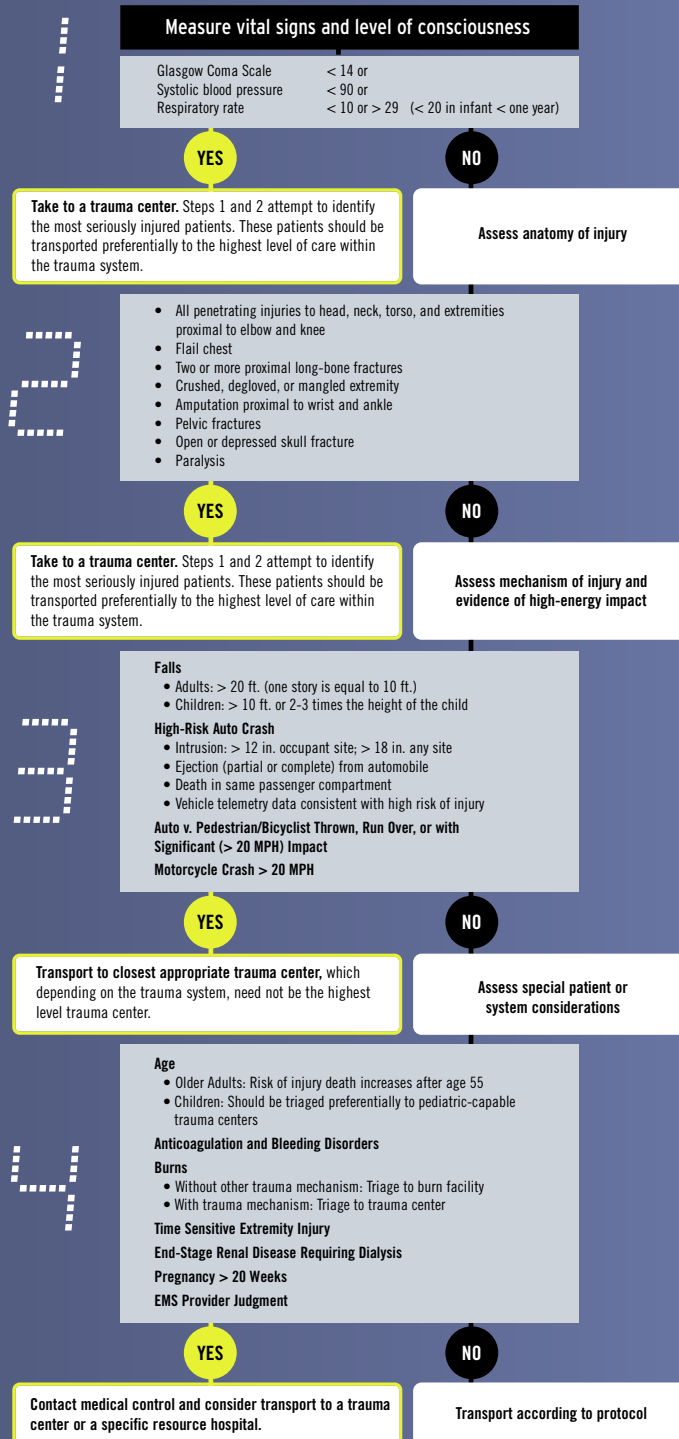
NO

These patients meet *Georgia Trauma System Entry Criteria*.
Take to a trauma center or other appropriate hospital identified in protocols

Transport according to protocol

*Adopted largely from the National Trauma Triage Protocol of the U.S. Department of Health and Human Services Centers for Disease Control and Prevention

FIELD TRIAGE DECISION SCHEME: THE NATIONAL TRAUMA TRIAGE PROTOCOL



When in doubt, transport to a trauma center.

For more information, visit: www.cdc.gov/FieldTriage

U.S. DEPARTMENT OF HEALTH AND HUMAN SERVICES
CENTERS FOR DISEASE CONTROL AND PREVENTION



REGION VI TRAUMA ADVISORY COMMITTEE

TRAUMA COMMISSION UPDATE 11/2011

The Region VI Trauma Advisory Committee met on September 20, 2011. At that time the Regional Plan was reviewed in more detail by all members present. Region VI will utilize the Public Health Model developed by the HRSA as the framework for implementing the regional trauma plan.

There are three main components of this model: Assessment, Policy Development and Assurance

Assessment

- Identification of injury problems
- Assessment of system resources: infrastructure, process and performance
- Benchmarks for measurement of change

Policy Development

- Lead Agency Identification: State office of EMS&T/GTCNC
- Identification of role in policy development
- Enabling legislation: SB60
- Trauma System Plan: Region Plan and State Plan
- Management information system: Registry and TCC
- Benchmarks

Assurance

- Enforcement and Regulation
- Patient destination and hospital care
- EMS systems and assurance
- Training and Education
- Evaluation and Performance Improvement

It was decided that work groups would be established to assist with implementation. Five work groups were established. A member of the RTAC was appointed to chair each of the workgroups. Workgroup membership is interdisciplinary and includes stakeholders from the region.

Education Chair: Tanya Simpson - The education committee will be responsible for education of all health care providers participating in trauma care within Region VI. Their first task will be the development and implementation of a comprehensive plan to educate EMS providers and hospitals regarding the implementation of the plan, the CDC field triage criteria and the TCC.

Following the primary education related to the plan the Education Subcommittee will coordinate efforts related to trauma education including but not limited to ITLS, PHTLS, ATLS, TNCC and ATCN. The Education Subcommittee will also develop and implement educational programs related to issues identified in the PI committee.

Performance Improvement Chair: Sandra McVicker -The PI committee will develop a matrix for measuring process and outcomes for trauma care delivered within Region VI. The PI committee will also develop a system by which providers within region VI can submit issues for review. Data from the TCC will also be reviewed by this committee and recommendations for improvement will be reported to full committee for a vote.

TCC Chair: Ralph Randall – This committee will function as the primary POC and liaison between Region VI RTAC and the TCC. The members of this committee will make recommendations regarding TCC use and will be the POC for TCC members to report issues identified related to communication and use of the system during the pilot. This committee will assist with the education and implementation of the TCC dashboards and provide any ongoing support to hospital and provides related to the TCC as needed.

Guidelines Chair: Courtney Terwilliger – This committee will be responsible for the development and implementation of guidelines for the care and treatment of trauma victims within Region VI. Some examples of the guidelines they will develop include guidelines for use of the TCC, transport from the field to designated and NDPH as well as interfacility transfer. They will also develop guidelines related to education and performance improvement in conjunction with their respective committees.

Regional Trauma Resource Chair: Pam Tucker – This committee will be responsible for the evaluation of existing resources within Region VI related to trauma care and will make recommendations based on their finding for additional designated trauma centers.

Workgroups are expected to meet between full RTAC meeting to accomplish goals and objects according to their established timeline. Reports on progress will be given at each full RTAC meeting.

The RTAC voted on the executive members of the group. Mr. Ralph Randall was voted in as Vice-Chair and Ms. Pam Tucker was voted in as Secretary. Since that time the RTAC Chair Ms. Joan Wessman has stepped down. Mr. Ralph Randall was appointed as the new Chair and will complete the term of appointment. The vacant Vice Chair position will be discussed at the next full RTAC meeting scheduled for December 1, 2011.

Region VI RTAC is preparing for the TCC “Go Live” date. All hospitals except one have agreed to become non-designated participating hospitals. The remaining hospital is undecided at this time. The NDPH’s and designated hospitals are in the process of purchasing their computers. Training efforts will be coordinated through the TCC and the Education and TCC workgroups with implementation in late November through early December.