



Georgia Trauma Commission

Right Patient, Right Hospital, Right Time, Right Means

ADMINISTRATIVE REPORT

August 2014

July 2014 HB 160 Revenues Report

Page: 2

FY 2014 Closing Budget

Page: 3

FY 2013 Closing Budget (Amended)

Page: 4

15 May 2014 GTC draft minutes

Separate Document

GAEMS Contracts Progress Report

Separate Document

EMS Subcommittee draft minutes

Separate Document

Department of Driver Services			
HB 160 Notice and Revenue Tracking			
		HB 160	
Month and Year	Super Speeder (\$200 Fine)	Reinstatement Fees	Total Collected
FY 2010 Total	705,070	1,331,835	2,036,905
FY 2011 Total	9,549,235	4,618,264	14,167,499
FY 2012 Total	11,927,783	6,462,610	18,390,393
FY 2013			
July 2012	1,071,250	409,550	1,480,800
August 2012	1,010,430	518,870	1,529,300
September 2012	902,910	445,875	1,348,785
October 2012	989,260	442,885	1,432,145
November 2012	993,910	535,365	1,529,275
December 2012	1,008,000	423,870	1,431,870
January 2013	1,052,900	456,207	1,509,107
February 2013	1,059,920	716,320	1,776,240
March 2013	1,040,650	983,591	2,024,241
April 2013	982,300	631,650	1,613,950
May 2013	1,054,232	659,110	1,713,342
June 2013	741,950	462,035	1,203,985
FY 2013 Total	11,907,712	6,685,328	18,593,040
FY 2014			
July 2013	1,090,950	462,710	1,553,660
August 2013	917,650	457,825	1,375,475
September 2013	1,017,360	445,610	1,462,970
October 2013	1,119,480	608,960	1,728,440
November 2013	479,135	435,805	914,940
December 2013	1,676,656	627,210	2,303,866
January 2014	843,100	365,580	1,208,680
February 2014	1,039,850	715,237	1,755,087
March 2014	1,167,350	1,178,868	2,346,218
April 2014	956,800	650,800	1,607,600
May 2014	1,005,235	634,295	1,639,530
June 2014	760,250	463,470	1,223,720
FY 2014 Total	12,073,816	7,046,370	19,120,186
FY 2015			
July 2014	631,700	768,140	1,399,840
August 2014	0	0	0
September 2014	0	0	0
October 2014	0	0	0
November 2014	0	0	0
December 2014	0	0	0
January 2015	0	0	0
February 2015	0	0	0
March 2015	0	0	0
April 2015	0	0	0
May 2015	0	0	0
June 2015	0	0	0
FY 2015 Total	631,700	768,140	1,399,840
OVERALL TOTALS	46,795,316	26,912,547	73,707,863



Georgia Trauma Commission

Right Patient, Right Hospital, Right Time, Right Means

MEMO: FY 2014 Closing Budget 01 August 2014

FINAL AFY 2014 Budget	\$15,345,972
Budget Areas	
Commission per Diem	(\$1,233)
Commission Operations	(\$528,987)
Trauma Communications Center	(\$557,245)
System Development, Access & Accountability	(\$244,303)
State OEMS/T Allocation	(\$460,379)
Trauma Registry Support	(\$565,804)
SUBTOTAL of Budget Areas	(\$2,357,951)
Available for Stakeholder Distribution	
EMS Distribution	(\$2,564,488)
Trauma Centers/Physicians Distribution*	(\$9,997,797)
SUBTOTAL of Stakeholder Distribution	(\$12,562,285)
FY 2014 Redirected Funds	
FY 2015 Georgia Trauma Foundation	(\$150,000)
FY 2015 Trauma Associates of Georgia	(\$108,150)
FY 2015 Bishop & Associates	(\$15,000)
FY 2015 InMotion (AVLS)	(\$127,888)
New Office Computers and Furniture	(\$17,100)
SUBTOTAL of Redirected Funds	\$7,598
De-Designations of Trauma Centers	
Hospital Authority of Wilkes County DBA Wills	\$8,176
Memorial Hospital, Inc.*	
Lower Oconee Community Hospital, Inc.**	\$4,300
TOTAL of Turn-back Funds	\$20,074

*De-designated 21 July 2014 with funds remaining in contract: Contract terminated and funds returned to State Treasury.

**De-designation notification pending: Contract will be terminated at that time and funds will be returned to State Treasury.



Georgia Trauma Commission

Right Patient, Right Hospital, Right Time, Right Means

MEMO: FY 2013 Closing Budget (AMENDED)

01 August 2014

FINAL AFY 2013 Budget May 2013 less \$300K	\$15,159,098
Budget Areas	
Commission per Diem	(\$932)
Commission Operations	(\$393,927)
Trauma Communications Center	(\$519,141)
System Development, Access & Accountability	(\$352,850)
State OEMS/T Allocation	(\$463,773)
Trauma Registry Support	(\$565,804)
SUBTOTAL of Budget Areas	(\$2,296,427)
Available for Stakeholder Distribution	\$12,862,671
EMS Distribution	(\$2,567,100)
Trauma Centers/Physicians Distribution	(\$10,281,828)
SUBTOTAL of Stakehold Distribution	(\$12,848,928)
De-Designation of Trauma Center	
Hospital Authority of Wilkes County DBA Wills	
Memorial Hospital, Inc.*	\$17,625
TOTAL of Turn-back Funds	\$31,368

*De-designated 21 July 2014 with funds remaining in contract: Contract terminated and funds returned to State Treasury.