



ADMINISTRATIVE REPORT

August 2010

Super Speeder Law Revenues Report

As of 16 August 2010 from OPB:

FY 2010 Total Revenue Collected: \$2,036,905

FY 2011 Total Revenue Collected Through July: \$717,090 (35% of the total FY 2010 revenues).

Total Citations from FY 2010: 17,104

Citations from July 2010: 6,166

There is a significant lag on these collections (3 months). Another \$2.7M still to be collected from FY10 citations

“Super Speeder Law” (HB 160) Revenue Generation Specifics

I’ve received a few inquires re estimated revenue from HB 160. The following is a short synopsis of revenue generation for HB 160. “Super Speeder” is just one small part of the law.

Super Speeder

Effective 01 January 2010:

“In addition to any other fines or penalties imposed by any local jurisdiction or the department, the department shall administer and collect a fee of \$200.00 from any driver who is convicted of driving at a speed of 85 miles per hour or more on any road or highway or 75 miles per hour or more on any two-lane road or highway, as defined in Code Section 40-6-187. Such a driver, upon conviction, shall be classified as a 'super speeder.'” “... All fees collected under the provisions of this Code section shall be deposited in the general fund of this state with the intent that these moneys be used to fund a trauma care system in Georgia and the direct and indirect costs associated with the administration of this Code section.”

Original revenue estimate ~ \$5.5M annually (will have revenue numbers to date by Commission meeting).

Increased license reinstatement fees and other fines:

Effective 01 July 2009

Driver’s license reinstatement fees moved from flat \$210 fee to tiered fees based on number of offenses (1st=\$210, 2nd=\$310, 3rd=\$410)

Miscellaneous other fines increased

Original revenue estimate ~ \$17.5M annually (will have revenue numbers to date).



FY 2011 Commission Allotments:

From Paula Brown OPB on 09 August 2010:

“Year-to-date we have allotted \$2,120,025. This is current through the 1st August weekly allotment. Starting in August, the weekly allotment has been reduced to \$409,177 to reflect the 4% withhold amount.”

FY 2011 Memorandum of Agreement with DCH Office of EMS/T

Attached

FY 2010 Trauma Commission Contracts and Budget-to-date Report (17 August 2010)

(Report provided as separate document).

FY 2011 Amended Budgets (4%, 6% and 8%) Review

(Attached)

13 August 2010 Commission Telehealth Subcommittee Minutes

(Attached)

12 August 2010 Trauma Communications Center Subcommittee Report

(Attached)

FY 2010 GAEMS Commission-funded EMS First Responder Training and Trauma Care-related Equipment Grants

(Attached)

FY 2010 EMS Uncompensated Care Program Status Report and Extension Request

(Attached)

FY 2010 New Trauma Center Startup Grants Report

(Attached)

EMS Vehicle Equipment Replacement Grants Awards Report

(Attached)

AGREEMENT**BETWEEN****THE GEORGIA DEPARTMENT OF COMMUNITY HEALTH****AND****THE GEORGIA TRAUMA CARE NETWORK COMMISSION**

THIS MEMORANDUM OF AGREEMENT, with an effective date of _____, 2010, (hereinafter referred to as the “Effective Date”), is made and entered into by and between the Georgia Department of Community Health, Division of Emergency Preparedness and Response (hereinafter referred to as “DCH” or the “Department”) and the Georgia Trauma Care Network Commission (hereinafter referred to as “GTCNC” or the “Commission”).

WHEREAS, DCH is responsible for health care policy, purchasing, planning and regulation pursuant to the Official Code of Georgia Annotated (O.C.G.A.) § 31-2-1 *et seq.*; and

WHEREAS, pursuant to O.C.G.A §31-11-102, GTCNC is to act as the accountability mechanism for the entire Georgia trauma system, primarily overseeing the flow of funds into the system;

WHEREAS, pursuant to O.C.G.A §31-11-102, GTCNC is required to distribute funds to the State Office of Emergency Medical Services and Trauma, which is a Section of DCH, for the purpose of administration of an adequate system for monitoring state-wide trauma care, recruitment of trauma care service providers, and for research to continue to operate and improve the system; and

WHEREAS, the Parties, as State Entities, are exempt from State Purchasing Requirements and may contract directly between and among each other as set forth in the Georgia Constitution, Article IX, Section III, Paragraph I.

NOW, THEREFORE, in consideration of the mutual covenants herein set forth, it is agreed by and between the parties hereto as follows:

I. GTCNC agrees to:

- A. Provide funding to the DCH State Office of Emergency Medical Services and Trauma in the amount of Five Hundred Forty-Eight Thousand Five Hundred and Twenty-Four Dollars (\$548,524.00) for Fiscal Year 2011. GTCNC will provide funding to the DCH State Office of Emergency Medical Services and Trauma in an amount, which would not exceed 3% of total annual distribution for that fiscal year. Subsequently, the funding shall be provided for the purpose of reimbursing the salaries, fringe benefits and travel expenses associated with the Department personnel described in Exhibit 1 (hereinafter referred to as “OEMST Personnel”). This funding will be paid in monthly installments based on invoices provided by DCH to GTCNC for approval.

II. DCH agrees to:

- A. Utilize the OEMST Personnel to administer an adequate system for the monitoring of state-wide trauma care, recruit trauma care service providers into the network as needed, and research, as needed, best practices to continue to operate and improve the trauma care system.

- B. Issue monthly invoices to GTCNC for approval detailing the salaries, fringe benefits and travel expenses paid on behalf of the OEMST Personnel

III. Period of Agreement:

This Agreement shall begin on the Effective Date and shall continue until the close of the current State fiscal year. At that time, the Agreement shall automatically renew for one (1) fiscal year under like terms and conditions unless terminated earlier by one of the parties. Each party reserves the right to cancel this agreement with thirty days prior written notice to the other party.

IV. Notices: (Need names/titles of contact people for each agency)

For GTCNC:

Jim Pettyjohn, Executive Director
Georgia Trauma Care Network Commission
14355 West Highway 136
Rising Fawn, GA 30738
(706) 398-0842

For DCH:

J. Patrick O'Neal, M.D, Director-Division of Emergency Preparedness
Georgia Department of Community Health
40 Pryor Street, Suite 4-15
Atlanta, Georgia 30303
(404) 463-5419

V. Amendments or Modifications to MOU:

No modification or alteration of this agreement will be valid or effective unless such modification is made in writing and signed by all Parties and affixed to this MOU as an amendment indicating the MOU number, the original Parties and the original effective date of the MOU and the paragraph(s) being modified.

VI. Severability:

Any section, subsection, paragraph, term, condition, provision or other part (hereinafter collectively referred to as "part") of this MOU that is judged, held, found, or declared to be voidable, void, invalid, illegal or otherwise not fully enforceable shall not affect any other part of this MOU, and the remainder of this MOU shall continue to be of full force and effect. Any agreement of the Parties to amend, modify, eliminate, or otherwise change any part of this MOU shall not affect any other part of this MOU, and the remainder of this MOU shall continue to be of full force and effect.

VII. Counterparts:

This MOU may be signed in any number of counterparts, each of which shall be an original, with the same effect as if the signatures thereto were upon the same instrument.

VIII. Entire Agreement:

This MOU constitutes the entire agreement between the Parties with respect to the subject matter hereof and supersedes any prior, conflicting agreements.

SIGNATURE PAGE

IN WITNESS WHEREOF, the undersigned duly authorized officers or agents of each party have hereunto affixed their signatures on the day and year indicated below.

GEORGIA TRAUMA CARE NETWORK COMMISSION

Dennis W. Ashley, M.D., Chairman

Date

Jim Pettyjohn, Executive Director

Date

**DEPARTMENT OF COMMUNITY HEALTH
DIVISION OF EMERGENCY PREPAREDNESS AND RESPONSE**

Clyde L. Reese, III, Esq., Commissioner

Date

J. Patrick O'Neal, M.D., Director
Division of Emergency Preparedness and Response

Date

EXHIBIT 1

Georgia Trauma Commission FY 2011 Budget					
Office of EMS and Trauma Allocation					
Allocation	\$ 548,524				
Position:	Salary	Fringe	Travel		Position Description
Trauma Nurse Coordinator	\$ 100,000	temp	\$ 12,000	1.0 FTE	Assist in TC designations and GTCNC trauma system regionalization activities
EMS Region 10 Program Director	\$ 68,000	\$ 27,200	\$ 12,000	1.0 FTE	EMS Regulatory oversight for Region
EMS Region 5 Program Director	\$ 68,000	\$ 27,200	\$ 12,000	1.0 FTE	EMS Regulatory oversight for Region
EMS Medical Director	\$ 70,000	\$ 28,000	\$ 4,924	0.5 FTE	Deputy State EMS Medical Director
EMS Training Coordinator	\$ 68,000	\$ 27,200	\$ 12,000	1.0 FTE	EMS Education oversight
Travel for OEMS/T staff			\$ 12,000		Region 5 & 6 regional directors and other OEMS/T personnel whose travel is for the purpose of administering or monitoring an adequate system of statewide trauma care.
Sub Totals:	\$ 374,000	\$ 109,600	\$ 64,924		
Overall Total	\$ 548,524				

Budget Comparison: FY 2010/FY 2011

FY 2010 Budgeted		FY 2011 Budgeted Proposed			Comments:
Item	FY 2010 Amount	FY 2011 Amount	Change	% Change	
Year's Allocation	\$23,000,000.00	\$18,284,141.00	-\$4,715,859.00	-20.5%	3.3% decrease from Legislature (\$759,000) plus Additional 10% (possible direction from OPB) plus FY 2010 commitments (\$1,732,759)
OEMS/T Allocation at 3%					
OEMS/T Allocation	\$655,500.00	\$548,524.23	-\$106,975.77	-16.3%	3% of \$18,284,141
OEMS/T Allocation Total:	\$655,500.00	\$548,524.23	-\$106,975.77	-16.3%	
Commission Operations					
Administrator/Executive Director	135,200.00	145,950.00	10,750.00	8.0%	Via "personal employment contract" includes salary, benefits, office space, and website maintenance
Administrative/business assistance	50,000.00	57,000.00	7,000.00	14.0%	Via Temp Services Contract: salary, temp service expenses, no benefits
Conference call account & printing	7,200.00	10,200.00	3,000.00	41.7%	Includes printing for FY2011
Website design and maintenance	15,000.00	0.00	-15,000.00		Deliverable placed in executive director contract
Commission Travel/Per Diem	10,000.00	11,300.00	1,300.00	13.0%	\$105.00 per diem per member (9) per month (12)
Monthly GTCNC meeting support	2,400.00	0.00	-2,400.00		moved to Conference call and printing line item above
Contracted Accounting/Auditing Services		100,000.00	0.00		New for FY 2011 Professional Services (exempt) contract
Procurement Officer		55,000.00	0.00		New for FY 2011 Preferably State employee (salary, benefits and travel) (6 months)
FedEx & Postage		900.00	0.00		New for FY 2011
Travel - Procurement Officer & Administrative Assistant		7,500.00	0.00		New for FY 2011
Office Telephone & Internet Service		4,800.00	0.00		New for FY 2011
Cell phone for Procurement Officer and Administrative Assistant		1,680.00	0.00		New for FY 2011 (\$70/month for two phones)
Operations Reserve or Contingency Planning	469,400.00	100,000.00	-369,400.00	-78.7%	to cover unanticipated costs for operations
Commission Operations Total:	\$689,200.00	\$494,330.00	-\$194,870.00	-28.3%	
Trauma Communications Center					
Staffing	308,000.00	288,750.00	-19,250.00	-6.3%	More accurate estimate of salaries (9 months)
Communications Center Lead Position	100,000.00	100,000.00	0.00	0.0%	More accurate estimate of travel needs
Travel - Lead Position		15,000.00	0.00		New for FY 2011
Cell phone - Lead Position		840.00	0.00		New for FY 2011
Consultation for GTCC	25,000.00	0.00	-25,000.00		Not in FY 2011 budget
Call recorder	8,000.00	8,000.00	0.00	0.0%	
Hardware	100,000.00	100,000.00	0.00	0.0%	
Software	300,000.00	960,000.00	660,000.00	220.0%	More Accurate of Costs
Building Lease	12,000.00	25,000.00	13,000.00	108.3%	Building and utilities cost
Water/Electricity	6,000.00	0.00	-6,000.00		Captured in building and utilities costs
Backup generator	5,000.00	5,000.00	0.00	0.0%	
Workstations	20,000.00	20,000.00	0.00	0.0%	
Contingency		225,000.00	225,000.00		New for FY 2011
Trauma Communications Center Total:	\$884,000.00	\$1,747,590.00	\$863,590.00	97.7%	
System Development and Access					
Web-based Trauma Registry Support	49,550.00	0.00	0.00		Not in FY 2011 budget
National Foundation for Trauma Care (Trauma Center Association of America)	1,500.00	1,500.00	0.00	0.0%	
Telemedicine (GA Partnership TeleHealth)	200,000.00	50,000.00	-150,000.00	-75.0%	Amount Requested by GPT. Commission Subcommittee on Telehealth to review request
Bishop & Associates	110,750.00	103,950.00	-6,800.00	-6.1%	See proposed SOW
Pediatrics (Broselow Luten Solutions)	200,000.00	50,000.00	-150,000.00	-75.0%	Additional hospitals
Georgia Tech Research Institute		125,000.00	0.00		New for FY 2011- Startup Operations of Trauma Communications Center
Regionalization Grants to Trauma Centers		150,000.00	0.00		New for FY 2011- Contracts (x3) with Pilot Region(s) +one for Regionalization activities
System Development and Access Total:	\$561,800.00	\$480,450.00	-\$81,350.00	-14.5%	
Trauma Center & Physician Allocation					
New Trauma Center Startup Grants	1,000,000.00				TBD
Level IV Trauma Centers	54,000.00				TBD
Trauma Center Readiness Payments	6,696,610.00				TBD
Performance Based Payment	760,380.00				TBD
Uninsured Patient Care Payments	6,696,610.00				TBD
Trauma Center & Physician Allocation Total:	\$15,207,600.00	\$12,010,598.00	-\$3,197,002.00	-21.0%	FY 2011 funding will include an additional Level II and a Level IV advanced to Level III
EMS Allocation					
EMS Uncompensated Care	1,000,000.00				TBD
EMS Vehicle Equipment Replacement Grants	2,125,000.00				TBD
First Responder Training	338,450.00				TBD
Trauma-care Related Equipment	338,450.00				TBD
National Science Foundation Center for Health Organization Transformation (CHOT)	50,000.00			0.0%	If funded in FY2011, moved to EMS budget for FY 2011
EMS Allocation Total:	\$3,851,900.00	\$3,002,649.00	-\$849,251.00	-22.0%	
Unbudgeted Funds					
Less: 5% Anticipated Budget Adjustment (per DCH directive)	1,150,000.00	0.00			
TOTAL	\$23,000,000.00	\$18,284,141.23	-\$4,715,858.77	-20.5%	

Allocated by General Assembly (less 3.3% from \$23M)	\$ 22,241,000				
Governor's Amended FY 2011 Budget Requests		10%	8%	6%	4%
Reduction amounts		\$ 2,224,100	\$ 1,779,280	\$ 1,334,460	\$ 889,640
FY 2010 Commitments*	\$ 1,732,759				
Adjusted FY 2011 Budget (by percentage reduction)		\$ 18,284,141	\$ 18,728,961	\$ 19,173,781	\$ 19,618,601
State OEMS/T Allocation at 3% of FY 2011 Available Budget		\$ 548,524	561,869	575,213	588,558
Commission Operations	\$ 494,330	\$ 494,330	\$ 494,330	\$ 494,330	\$ 494,330
Communication Center		\$ 1,747,590	\$ 1,747,590	\$ 1,747,590	\$ 1,747,590
Operations	\$ 654,590				
Capital Expenditures	\$ 1,093,000				
System Development and Access	\$ 480,450	\$ 480,450	\$ 480,450	\$ 480,450	\$ 480,450
Total: OEMS/T, Operations, Commincations Center, Dev & Acc.		\$ 3,270,894	3,284,239	3,297,583	3,310,928
Available for Stakeholder Distribution		\$ 15,013,247	15,444,722	15,876,198	16,307,673
EMS Allocation		\$ 3,002,649	3,088,944	3,175,240	3,261,535
Trauma Centers & Physicians Allocation		12,010,598	12,355,778	12,700,958	13,046,139
Remaining:		\$ -	-	-	-

* From FY 2010: New Trauma Centers Startup Grants program (\$1Million) and 10 EMS Vehicle Equipment Replacement Grant Awards @ ~\$73.275 each (\$732,759).

15 July 2010 Commission-approved FY 2011 Budget with a 10% reduction factor

amounts remain unchanged: Operations, Communications Center, and System Development and Access

proportional funding increases to: OEMS/T, EMS and Trauma Centers & Physicians

Georgia Trauma Commission FY 2011 Budget					
Office of EMS and Trauma Allocation					
					APPROVED: 15 July 2010
Allocation	\$				
Position:	Salary	Fringe	Travel	Position Description	
Trauma Nurse Coordinator	\$ 100,000	temp	\$ 12,000	1.0 FTE	Assist in TC designations and Comm Ctr pilot
EMS Region 10 Program Director	\$ 68,000	\$ 27,200	\$ 12,000	1.0 FTE	EMS Regulatory oversight for Region
EMS Region 5 Program Director	\$ 68,000	\$ 27,200	\$ 12,000	1.0 FTE	EMS Regulatory oversight for Region
EMS Medical Director	\$ 70,000	\$ 28,000	\$ 4,924	0.5 FTE	Deputy State EMS Medical Director
EMS Training Coordinator	\$ 68,000	\$ 27,200	\$ 12,000	1.0 FTE	EMS Education oversight
Travel for OEMS/T staff			\$ 12,000		Region 5 & 6 regional directors, others?
Sub Totals:	\$ 374,000	\$ 109,600	\$ 64,924		
Overall Total	\$ 548,524				

Georgia Trauma Commission FY 2011 Budget			
Trauma Commission Operations			
			APPROVED: 15 July 2010
Available Operations Budget	\$ 494,330		
Administration and Commission Support			
Executive Director	\$ 145,950		Via Personal Employment Contract: Salary, benefits, travel, office space, website maintenance
Administrative Assistant	\$ 57,000		Via Temp Services Contract: salary, temp service expenses, no benefits
Procurement Officer (State Employee)	\$ 55,000		State Employee: Salary-\$75K, Fringe-\$30K (6 months)
Contracted Accounting/Auditing Services	\$ 100,000		Exempt Contract
Commission Per Diem	\$ 11,300		\$105.00 per diem per member (9) per month (12)
Fed EX and postage	\$ 900		\$75 per month
Travel	\$ 7,500		Administrative Assistant and Procurement Officer (6 months)
Office Telephone and Internet Service	\$ 4,800		2 telephone lines and DSL internet service (\$400.00 per month)
Staff Cell phones	\$ 1,680		Administrative Assistant and Procurement Officer (6 months)
Conference Call and Commission Printing	\$ 10,200		Conference account @\$600.00 per month, printing @\$250 per month
Contingency Planning	\$ 100,000		Contingency Planning
Total:	\$ 494,330	\$ 494,330	
Total:		\$ 494,330	

Georgia Trauma Commission FY 2011 Budget			
Trauma Communication Center			
			APPROVED: 15 July 2010
Available Communications Center Budget	\$ 1,747,590		
One Time Capital Expenditures:			
Communications Center Software	\$ 960,000		Estimated Costs Only.
Hardware	\$ 100,000		
Backup generator	\$ 5,000		
Call recorder	\$ 8,000		
Workstations	\$ 20,000		
Capital Expenditures Total:	\$ 1,093,000	\$ 1,093,000	
Operations:			
Communication Center Staff (24/7 Operators)	\$ 288,750		5.5 FTE (\$70,000 per) Estimate Only includes salary plus fringe (9 months)
Communications Center Lead position	\$ 100,000		1.0 FTE state contract via state contracted temp services include
Travel	\$ 15,000		Lead position (Coverage of EMS Region 5 and 6 and statewide travel)
Cell Telephone	\$ 840		Lead position
Building Lease and Utilities	\$ 25,000		Estimate only
Contengency	\$ 225,000		Unexpected costs or expenses
Total:	\$ 654,590	\$ 654,590	
Total:		\$ 1,747,590	

Georgia Trauma Commission FY 2011 Budget			
System Development and Access			
			APPROVED: 15 July 2010
Available System Development and Access Budget	\$ 480,450		
Development and Access			
Trauma System Regionalization	\$ 150,000		Grants for Trauma System Regionalization Activities (two EMS regions) To be added to Trauma Center Readiness funding contracts
Georgia Tech Research Institute	\$ 125,000		Technical Assistance: Trauma Communications Center startup
Bishop+Associates	\$ 103,950		Provide Counsel To GTCNC In Preparing FY 2012 Budget, Conduct CY 2009 Georgia Trauma Center Economic Survey, Work With Commission And Staff To Assess And Update GTCNC Five Year Strategic Plan, Provide Technical Assistance For The Preparation Of Research/White Papers On The Work Of The GTCNC
Trauma Center Association of America	\$ 1,500		Annual membership
TeleMedicine TeleTrauma Direct Grant Award	\$ 50,000		Georgia Partnership for Telehealth: Continuation of pilot project TeleTrauma capabilities in Georgia
Broselow Lutin Solutions System	\$ 50,000		Continuation of activities: The system provides rapid access to standardized dosing information, treatment methods, and clinical support algorithms in the care of children
Total:	\$ 480,450	\$ 480,450	
Total		\$ 480,450	

Georgia Trauma Commission FY 2011 Budget			
EMS Allocation with Subcommittee support			
			DRAFT: 19 August 2010
Available EMS Budget based on 10% reduction	\$ 3,002,649.00		
EMS Subcommittee on Trauma Support	\$ 5,400.00		\$4200 for Subcommittee support (minutes) \$600 conference call and \$600 printing support
Total for distribution		\$ 2,997,249.00	
	% of FY 2010 Total		
EMS Uncompensated Care Program	26.30%	\$ 788,276.49	
EMS Vehicle Equipment Replacement Grants	55.90%	\$ 1,675,462.19	
First Responder Training	8.90%	\$ 266,755.16	
Trauma Care Related Equipment	8.90%	\$ 266,755.16	
Total :	100%	\$ 2,997,249.00	

		\$ increase above 10%
4%	\$3,261,553.00	\$258,904.00
6%	\$3,175,240.00	\$172,591.00
8%	\$3,088,944.00	\$86,295.00
10%	\$3,002,649.00	\$0.00

Replace green number above with new dollar amount to see resulting program distribution changes.

Georgia Trauma Commission FY 2011 Budget			
EMS Allocation			
			APPROVED:15 July 2010
Available EMS Budget based on 10% reduction		\$ 3,002,649.00	
	% of FY 2010 Total		
EMS Uncompensated Care Program	26.30%	\$ 789,696.69	
EMS Vehicle Equipment Replacement Grants	55.90%	\$ 1,678,480.79	
First Responder Training	8.90%	\$ 267,235.76	
Trauma Care Related Equipment	8.90%	\$ 267,235.76	
Total :	100%	\$ 3,002,649.00	

**GEORGIA TRAUMA CARE NETWORK COMMISSION FY 2011 BUDGET
TRAUMA CENTER/PHYSICIAN ALLOCATION
July 15, 2010 Re-Draft**

	Amount
New Trauma Center Startup Grants ¹	0
Trauma Center Readiness Payments ³	4,203,709
Performance Based Payment ⁴	1,801,590
Sub Total Readiness Payments	6,005,299
Uninsured Patient Care Payments ⁵	6,005,299
Total Trauma Center Allocation⁶	12,010,598

	75% Hospital	25% Physician	Total
Trauma Center Readiness Payments	\$4,503,974	\$1,501,325	\$6,005,299
Uninsured Patient Care Payments	\$5,022,458	\$1,674,153	\$6,005,299
Total	\$9,526,432	\$3,175,477	\$12,010,598
New Trauma Centers Startup Grants			\$0
Total			\$12,010,598

Notes:

¹Grant program to foster the development of new trauma centers in regions of Georgia with the greatest need.

³Trauma Center readiness payments are described on page 2.

⁴A performance based payment (PBP) program will reward trauma centers that meet defined standards. For 2011, 30% of trauma center funding will be set aside for PBP.

⁵Uninsured trauma patient care payments are described on page 3.

⁶Amount allocated to Trauma Centers by the GTCNC.

⁷Payments for readiness and uninsured patient care received by Trauma Centers are to be proportionally distributed between the hospital and physicians on a 75%/25% basis.

Budget Approved 15 July 2010

		\$ increase above 10%
4%	\$13,046,139	\$1,035,541
6%	\$12,700,958	\$690,360
8%	\$12,355,788	\$345,190
10%	\$12,010,598	\$0
Replace green number above with new dollar amount to see resulting trauma center distribution changes throughout EXCEL workbook		

GEORGIA TRAUMA CARE NETWORK COMMISSION FY 2011 BUDGET
 TRAUMA CENTER READINESS & PAY FOR PERFORMANCE PAYMENTS
 July 15, 2010 Re-Draft

Trauma Center	Funding Level	% of Fund	Readiness Payments ¹	Potential P4P Payments ²	Total Readiness Payments	CY 2008 Readiness Costs	%
Level IV Morgan	5%	0.49%	20,707.93	8,874.83	29,582.75	\$52,003	56.9%
Level III Walton	10%	0.99%	41,415.86	17,749.65	59,165.51	\$95,316	62.1%
Level II	60%						
Athens	60%	5.91%	248,495.13	106,497.91	354,993.04		
Archbold	60%	5.91%	248,495.13	106,497.91	354,993.04	\$1,202,973	29.5%
Atlanta	60%	5.91%	248,495.13	106,497.91	354,993.04	\$4,615,992	7.7%
Columbus	60%	5.91%	248,495.13	106,497.91	354,993.04	\$2,405,756	14.8%
Floyd	60%	5.91%	248,495.13	106,497.91	354,993.04	\$1,846,100	19.2%
Gwinnett	60%	5.91%	248,495.13	106,497.91	354,993.04	\$2,963,726	12.0%
Hamilton	60%	5.91%	248,495.13	106,497.91	354,993.04	\$1,687,888	21.0%
North Fulton	60%	5.91%	248,495.13	106,497.91	354,993.04	\$1,867,551	19.0%
Egleston	60%	5.91%	248,495.13	106,497.91	354,993.04	\$1,882,197	18.9%
Scottish Rite	60%	5.91%	248,495.13	106,497.91	354,993.04	\$1,425,068	24.9%
Level I	100%						
Grady	100%	9.85%	414,158.55	177,496.52	591,655.07	\$7,555,497	7.8%
MCCG	100%	9.85%	414,158.55	177,496.52	591,655.07	\$4,577,839	12.9%
MCG	100%	9.85%	414,158.55	177,496.52	591,655.07	\$5,008,878	11.8%
Memorial	100%	9.85%	414,158.55	177,496.52	591,655.07	\$5,259,273	11.2%
Totals	1015%	100.00%	4,203,709.30	1,801,589.70	6,005,299.00	\$42,446,057	14.1%

Notes:

Level II trauma center received 60% of the payments for Level I trauma centers. Level III trauma centers receive 10% and Level IV trauma centers receive 5%.

²Pay for performance (P4P) payments, if fully earned, will be distributed to trauma centers based upon the readiness payment formula.

**GEORGIA TRAUMA CARE NETWORK COMMISSION FY 2011 BUDGET
TRAUMA CENTER UNINSURED PATIENT CARE PAYMENTS
July 15, 2010 Re-Draft**

Trauma Center	Self Pay Patients Meeting SB 60 Requirements ¹ in CY 2008					Cost Norm Based Allocation of Funds ²			
	ISS 0-8	ISS 9-15	ISS 16-24	ISS >24	Total	Severity Adjusted Cost Norms	Total Based Upon Cost Norms	Allocation Based On % of Norm Cost Total	
Level I IV Morgan Level III Walton	4	2			6	\$6,987	\$41,924	0.11%	\$6,829.95
Level II									
Athens									
Archbold	27	21	5	5	58	\$10,846	\$629,052	1.71%	\$102,480.47
Atlanta	143	110	47	21	321	\$13,327	\$4,277,961	11.61%	\$696,933.59
Columbus	9	18	9	0	36	\$11,437	\$411,741	1.12%	\$67,077.78
Floyd	25	25	5	1	56	\$9,365	\$524,450	1.42%	\$85,439.49
Gwinnett	36	41	21	9	107	\$12,475	\$1,334,811	3.62%	\$217,457.48
Hamilton	12	9	2	1	24	\$9,594	\$230,253	0.62%	\$37,511.11
North Fulton	33	21	22	10	86	\$13,535	\$1,164,021	3.16%	\$189,633.64
Egleston	38	11	5	1	55	\$9,832	\$540,780	1.47%	\$88,099.86
Scottish Rite	47	12	1	1	61	\$6,988	\$426,256	1.16%	\$69,442.46
Level I									
Grady	468	395	122	65	1,050	\$12,889	\$13,533,553	36.71%	\$2,204,785.80
MCCG	83	59	32	11	185	\$13,433	\$2,485,128	6.74%	\$404,858.57
MCG	93	127	50	21	291	\$14,588	\$4,245,058	11.52%	\$691,573.28
Memorial	66	111	96	71	344	\$20,399	\$7,017,111	19.04%	\$1,143,175.53
Total LI/LII	1080	960	417	217	2,674		\$36,862,099	100.00%	\$6,005,299.00

Notes:

¹Trauma Centers report number of uninsured trauma patients meeting SB 60 requirements by Injury Severity Score (ISS) category.

²Allocation is based upon the number and severity of patients meeting SB 60 requirements times cost norms. This derives a percent of total costs which is then applied to the total amount available.

³To develop a fair and consistent approach to estimating costs, national trauma center patient treatment cost norms by injury severity were used, for both community and academic hospitals.

Patient Treatment Cost Norms ³		
ISS	Community	Academic
0-8	\$5,267	\$6,373
9-15	\$10,428	\$12,618
16-24	\$19,626	\$23,747
>24	\$33,945	\$41,073

GEORGIA TRAUMA CARE NETWORK COMMISSION FY 2011 BUDGET
TOTAL TRAUMA CENTER ALLOCATIONS
July 15, 2010 Re-Draft

Trauma Center	Readiness Payment	Potential P4P Payments ²	Total Readiness Payments	Uninsured Patient Payment	Total	%
Leve I IV Morgan	20,708	8,875	29,583		29,583	0.2%
Level III Walton	41,416	17,750	59,166	6,829.95	65,995	0.5%
Level II						
Athens	248,495	106,498	354,993		354,993	3.0%
Archbold	\$248,495	\$106,498	\$354,993	\$102,480	\$457,474	3.8%
Atlanta	\$248,495	\$106,498	\$354,993	\$696,934	\$1,051,927	8.8%
Columbus	\$248,495	\$106,498	\$354,993	\$67,078	\$422,071	3.5%
Floyd	\$248,495	\$106,498	\$354,993	\$85,439	\$440,433	3.7%
Gwinnett	\$248,495	\$106,498	\$354,993	\$217,457	\$572,451	4.8%
Hamilton	\$248,495	\$106,498	\$354,993	\$37,511	\$392,504	3.3%
North Fulton	\$248,495	\$106,498	\$354,993	\$189,634	\$544,627	4.5%
Egleston	\$248,495	\$106,498	\$354,993	\$88,100	\$443,093	3.7%
Scottish Rite	\$248,495	\$106,498	\$354,993	\$69,442	\$424,436	3.5%
Level I						
Grady	\$414,159	\$177,497	\$591,655	\$2,204,786	\$2,796,441	23.3%
MCCG	\$414,159	\$177,497	\$591,655	\$404,859	\$996,514	8.3%
MCG	\$414,159	\$177,497	\$591,655	\$691,573	\$1,283,228	10.7%
Memorial	\$414,159	\$177,497	\$591,655	\$1,143,176	\$1,734,831	14.4%
Total	4,203,709	1,801,590	6,005,299	6,005,299	12,010,598	100.0%

Attending: Linda Cole, Kelli Vaughn, Rich Bias, Jim Pettyjohn
Absent: Joe Sam Robinson

The Telehealth Subcommittee met via teleconference on Friday August 13, 2010. The focus of the meeting was a discussion of how the subcommittee could assist the current and future trauma-telehealth pilots in optimizing the success of their regional initiatives. The MCCG and MCG initiatives were discussed with particular focus on the plan for implementing the new MCG/GPT initiative. It was reported that MCG and GPT had agreed on a plan with timeline that would result in a go-live of January 1, 2011 (equipment will be installed by September 20, 2010).

Considerable time was spent discussing how the program(s) could be evaluated, how criteria might be established and what mechanism would be used to report to the subcommittee and the Commission as a whole. It was agreed that the initiatives needed to reflect a collaboration between GPT and the individual trauma center, with the trauma center taking ownership for the program and its overall effectiveness in improving trauma care in the region. With that in mind, it was recommended that the participating trauma centers would identify a project lead/representative who would assist the subcommittee in establishing the criteria, collecting the necessary data and forwarding reports to the subcommittee for monitoring. Representatives of MCCG, MCG and CHOA would collaborate with GPT to recommend the appropriate criteria for program and how the criteria would be captured. Informal reports would be received monthly by the subcommittee for review and feedback as necessary. GPT and the pilot sites would provide reports to the subcommittee which would be reviewed with the Commission on a quarterly basis, with ad hoc reports/requests/recommendations provided as necessary thru the subcommittee.

The subcommittee also discussed financial barriers to the pilot implementations and the fee structure that GPT used to support its services. It was reported that the MCCG pilot had been supported with funding that included covering GPT's expenses for both connectivity and corporate support. However, the other pilots were not part of that initial grant and, as a result, the GPT expenses were not covered. MCG reported that four of the six rural partners in the Region 6 pilot would not be able to participate if they had to pay the monthly GPT fee. Two of the pilot participants were using the service for the regular GPT specialty consult service and were already contracting with GPT for support. The subcommittee agreed that a recommendation should be made to the Commission at the August meeting, that the current \$50,000 grant under development with GPT be preferentially directed to provide funds for the monthly GPT support if the site is only being used for acute emergency and trauma consultation support.

In light of the preceding discussions, it was agreed that while the composition of the subcommittee should remain as currently designated, representatives of the trauma centers, GPT and other providers would be asked to assist the subcommittee in its work, as necessary.

Members also briefly discussed their broader role which was not only to support the existing trauma telehealth initiatives but also to advise the Commission whenever the field of telehealth could be leveraged to enhance the provision of care and improving outcomes for trauma patients throughout Georgia.

Georgia Trauma Communications Center Location Report
Delivered to TCC subcommittee on Thursday, 12 August by Scott Sherrill and Ryan Goodson

Executive Summary: After investigating potential locations for the Trauma Communications Center, we have located two facilities that should meet our needs (and eliminated others). The facilities are at GPSTC in Forsyth and Georgia Aviation Authority at Charlie Brown Airport in Atlanta. Descriptions of the alternatives are contained below as well as information about an additional alternative that recently presented itself, but may not be able to meet our timeline.

Potential TCC Locations

The Georgia Trauma Commission is searching for a physical location its Trauma Communications Center (TCC) and needs to identify that location prior to issuing an RFP for its software system. Working in conjunction with Debra Elovich of the State Properties Commission, a total of four state owned properties were identified and visited. For the purpose of this analysis, they will be analyzed in pairs.

State Archives and State Licensing Offices

The Georgia State Archives building is located in Morrow, GA on the campus of Clayton State College. The State Licensing Offices are located in Macon, across from the Marriott Hotel. Ultimately, our recommendation is that both of these alternatives be eliminated. The offices are the two more expensive ones in terms of ongoing costs and would also have the highest set up costs given the need to establish radio communications and to wall off the Macon offices. A further issue with both is “cultural”. While nice, both offices lack any significant law enforcement or emergency services presence. In short, we have better options.

GPSTC and Georgia Aviation Authority

The Georgia Public Service Training Center in Forsyth is a large complex used to train police, fire, GEMA and other government employees. It has excellent facilities including training classes, a boardroom and court that could be used to host meetings, an onsite cafeteria, public areas with vending machines, gated security, and dormitories for overnight guests (\$15/night double, \$30 private room). The space that would potentially be available to us is just under 1000 sf and is a three room suite with the large (center) room being an appropriate size for a “bullpen” type call center that could easily host 4-8 work stations. One side room would be appropriate for an executive office and the other could be used as a server area. Both side rooms have a restroom as well as common public restrooms in the center’s main building which is about 100 ft away. There is not a current radio antenna in the rooms, but there is access to the roof with a clear line of sight to the main antennas for the complex. The GPSTC complex as a whole is currently nearing its capacity for its Internet pipeline, resulting in slow connectivity during times when a video classroom or other high demand activity is taking place. However, our office would have an independent connection and the entire complex is scheduled to be updated to fiber optic capabilities in early October, which is well before we expect to open the TCC. The location is physically within EMS Region 5, which is one of the two EMS regions being used for the pilot project. While we

were shown a space and our hosts seemed very accommodating, we do have to get permission from a higher up and cannot be certain of the response until we receive confirmation.

The Georgia Aviation Authority building is located at Charlie Brown Airport in Atlanta near I-20 and I-285 not too far from Six Flags. While the area around the airport is not the best in the world, the building is very secure with both gated and manned security. The actual facility is very nice – it has been used by both RJR/Nabisco and AT&T as their hangar for executives flying by private airplane and is now used by the State of Georgia for intrastate travel by senior state employees on state owned planes and helicopters. The building is between two similar buildings owned by Coca-cola and Coca-cola bottling. We would have access to about 1100 sf on the 3rd floor, but would have to put up walls and doors to define where an open space is currently. There is some reasonably nice furniture in this area that we could have at no charge, which would lessen the cost of occupying the space, but not fully furnish it. There is already a server room on the second floor which is cooled and we would be allowed room for 1-2 racks within it, as well as 24/7 access. While there is currently not radio communication within the building, there has been in the past and there is an antenna on the roof, so we would just have to run a wire to it and possibly replace some hardware.

Either of these facilities should be capable of meeting our TCC needs before we expect to open. For purposes of analysis, we will look at areas of similarity and those that are different.

Similarities

Internet Connectivity: Currently, GAA has fiber optic wiring within its buildings, giving it a clear advantage over the current GPSTC connectivity. However, GPSTC is scheduled to have fiber optic installed in October, which should make the issue moot. While we would have a dedicated connection at GPSTC (and be responsible for the cost of taking it from the main facility), knowing that the main facility will have fiber optics shows an improvement in the infrastructure we will be sharing. By the time the TCC is open, the capabilities should be very comparable.

Security: Both places have both manned and gated security that should make workers feel comfortable and safe even in late night/early morning hours. While workers will often be alone at off hours they should be in a safe environment.

Meeting Space: Both facilities would have appropriate places for training or, for example, Trauma Commission meetings available to us at no additional cost.

Furnishing: The ultimate costs would be very comparable. GPSTC has an in house capability for acquiring furnishings. GAA has some nice used furniture that could be acquired at no charge, but if the other furnishings acquired matched (was of comparable quality), the overall cost of furnishing the offices would be very comparable.

Culture: GPSTC has other groups involved in emergency management, law enforcement and public safety type activities. GAA has the aviation authority and is talking to U.S Customs (among others) about other space in the building. Both of these seem to be reasonably good fits for our offices.

Differences

Ongoing Cost: While definite cost for GPSTC will not be known until we receive confirmation of availability, the personnel showing us the space suggested that there would be no rent as such, just a cost of utilities (and the cost of our phones and Internet connectivity). GAA would have an annual cost of \$12-15 sf, including utilities, but exclusive of phone and Internet costs. It is probable that ongoing costs would be \$10-15K less at GPSTC.

One time (start up) costs: Both places will require running wiring to the roof for radio communications. It is possible that GPSTC will require more RF infrastructure. GPSTC will require the cost of running phone and Internet lines to the office from the main building. GPSTC may require more equipment for continuity of operations. GAA will have the cost of putting up walls and doors. In total, GPSTC will probably have slightly higher one-time costs, but the one-time costs should be significantly less than the ongoing (annual) savings.

Facilities: A relatively minor factor, but the GAA offices are nicer, while the GPSTC facility has more amenities for employees during/after work (cafeteria, dorms, etc).

Location: The TCC could operate from anywhere, but GPSTC is within the pilot area, while GAA is in metro Atlanta.

Availability: The GAA space is definitely available. We expect GPSTC to be available and do not believe we would have been shown the space if it was not, but do have to receive formal permission for it. We do not expect this to be an issue, but do feel that it needs to be mentioned.

A late candidate

While not a state property, we have recently become aware of the possibility of acquiring space in the EMA offices in the county complex in Columbia (suburban Augusta). If details could be worked out, this would potentially be another good alternative. However, there are questions about the time frame that would be required to locate in a non-state facility and get the formal approval from the county government. If the subcommittee feels comfortable with either (or both) of the other alternatives, the timing is probably not going to work for considering this. However, if the subcommittee chooses to delay a decision, we will continue to investigate this alternative.



"Dedicated to Quality Pre-Hospital Care"

Georgia Association of Emergency Medical Services, Inc.
 P.O. Box 4626
 Macon, Georgia 31208
 Phone (478)633-7514
 Fax (478)749-9145
 Website: www.ga-ems.com

Memorandum:

To: All EMS Directors of Zoned 911 Services
From: The Georgia Association of EMS
Date: July 26, 2010
Subject: Grant Opportunities

On July 1, 2010 the Georgia Association received a grant from the Department of Community Health. This grant was initiated by the Georgia Trauma Care Network Commission as part of its "Immediate Objectives 2009-2010" to "Strengthen Emergency Medical Services Focusing on Rural Regions". The total amount of the grant is \$676,889.63 and is to be expended in equal amounts to provide "Distribution of Trauma Related Supplies" and for "Developing First Responder Training". The Trauma Commission has agreed that the "supplies" will be trauma related equipment not mandated by current State requirements. A listing of the supplies/equipment eligible for this grant is listed on the application.

All 911 zoned EMS providers in Georgia are eligible to apply both of these grants. **Please take a few minutes to read this entire document to insure that you are successful in these opportunities.**

To be eligible for this funding your application must completed and mailed to GAEMS at the address listed above and be post marked on or before September 30, 2010.

The Equipment Grant – total amount to be expended -\$338,444.82

This grant will be awarded in an equal amount for each licensed ambulance used to provide emergency patient care as part of a 911 zone. This is a non-competitive grant. Each of the ambulances which are eligible will receive the same dollar amount in this grant. The exact amount of money to be allocated to each 911 zoned ambulance will be determined after the grant application deadline of September 30, 2010. **This amount awarded per each ambulance will be determined by dividing the total grant amount by the number of 911 zoned ambulances that we have applications for by the grant application deadline.**

While every 911 ambulance is eligible for this funding **you must apply for these funds to be awarded the money. GAEMS will send only one check to your service to reimburse for this grant.**

The Grant application is part of this document.

The First Responder Grant – total amount to be expended -\$338,444.82

This is a competitive grant and will be awarded to the 911 zoned services that score the highest on the grant scoring instrument. Only 911 zoned ambulance services will be eligible for the grant. The service may work with another agency to conduct the course but the GAEMS will deal only with the Ambulance Service and the Director of the Service will be the person accountable as it pertains to the grant. If a county does not have an ambulance service in the county then the ambulance service that provides the EMS coverage will be the agency eligible for the grant. However the class should be taught in the county listed on the application. No individual county or zone will be eligible for more than one grant unless there are fewer requests than courses available. In the event of a tie we will give points to the service who has returned their application first. If there remains a tie we will add points for distance to a level one or two trauma center from the EMS primary base station.

The total dollar of each grant will vary depending on the number of students who are enrolled in the first responder class. The minimum number of students eligible for this grant is 12 and the maximum number we will reimburse for is 25. While you may elect to have more than 25 students in the class we will only reimburse for a maximum of 25. Each class must go through the approval process as developed by the State Office of EMS and Trauma. To receive funding we must have a letter from the Regional Coordinator stating that your class is an approved class. Each of these students should be eligible to challenge the National Registry exam. However, the examination is not required and the grant will not reimburse expenses for challenging the exam.

To apply for this grant you do not have to have an approved course done. If you receive the grant you will have time to meet all the requirements.

If you are a successful applicant:

- GAEMS will reimburse approved cost of the textbooks and the supply fee minus any sales tax to the sponsoring agency upon verification that the books were delivered to the instructor.
- GAEMS will pay 50% of the instructor and supply fee (one half of \$25.00 per hour for 50 hours and \$10.00 per student for the supply fee) upon verification of course approval from the Regional Office and a copy of the beginning roster. The remaining cost for the instructor and supplies will be paid when GAEMS received confirmation from the Regional EMS Office that the course has been completed and we received the end of course roster. GAEMS will only send two checks to the service to pay for this course.
- The GAEMS will reimburse the service for jump bags minus sales tax. This will be done after we have verification through the Regional EMS Office of successful completion of the course and we have a copy of the roster of successful students and we have verification that the bags have been delivered. GAEMS will do a request for proposals from vendors and may, at its option, select a vendor to purchase all the jump bags through.

The grant application is a part of this document.

"If you have any questions or need any assistance, please e-mail Keith Wages at keith.wages@gmail.com."

**THE GEORGIA ASSOCIATION OF EMS
THE GEORGIA TRAUMA CARE NETWORK COMMISSION
DISTRIBUTION OF TRAUMA RELATED EQUIPMENT GRANT
APPLICATION**

Applicant Organization:

Address of Organization (street address):

City:	State:	Zip Code
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Phone:	Fax	
--------	-----	--

E-mail address: This is how the GAEMS will communicate with you concerning this grant. Please insure it is correct and you monitor this address:	E-mail
--	--------

DIRECTOR OF THE 911 ZONED AMBULANCE SERVICE:

Name/Title

Address

City:	State	Zip Code
-------	-------	----------

Phone:	Fax	Cell Phone
--------	-----	------------

PLEASE INDICATE THE NUMBER OF 911 ZONED AMBULANCES PER ZONE

Zone location	# of 911 Ambulances in this zone	Region #
Zone location	# of 911 Ambulances in this zone	Region #
Zone location	# of 911 Ambulances in this zone	Region #
Zone location	# of 911 Ambulances in this zone	Region #
Zone location	# of 911 Ambulances in this zone	Region #
Zone location	# of 911 Ambulances in this zone	Region #
Zone location	# of 911 Ambulances in this zone	Region #

LIST OF EQUIPMENT APPROVED BY THE TRAUMA COMMISSION FOR PURCHASE UNDER THIS GRANT

Adult Interosseous Supplies	Capnography	External Blood Clotting Supplies
ResQGuard	ResQPod	Eject helmet Removal System
Scoop Stretcher	Pediatric Broselow Resuscitation Items	Commercially made Pelvic Stabilization Devices
Commercially made Tourniquet Devices	Commercially made Eye Irrigation Devices	Pressure Infusion bags

PURCHASE OF ANY EQUIPMENT NOT ON THE ABOVE LIST WILL NOT BE REIMBURSED THROUGH THIS GRANT PROCESS

I CERTIFY THAT THE INFORMATION CONTAINED HEREIN IS TRUE AND ACCURATE TO THE BEST OF MY KNOWLEDGE AND THAT I HAVE SUBMITTED THIS APPLICATION ON THE BEHALF OF THE APPLICANT ORGANIZATION. I UNDERSTAND THAT IF ANY INFORMATION IS FOUND TO BE MISREPRESENTED OR FALSIFIED THE APPLYING ORGANIZATION WILL BE INELIGIBLE FOR PARTICIPATION IN THIS GRANT.

Signature	Printed name	Date:
-----------	--------------	-------

THE GEORGIA ASSOCIATION OF EMS
THE GEORGIA TRAUMA CARE NETWORK COMMISSION
FIRST RESPONDER TRAINING GRANT PROGRAM
APPLICATION

Applicant Organization:		
Address of Organization (street address):		
City:	State:	Zip Code
Phone:	Fax	
E-mail address: This is how the GAEMS will communicate with you concerning this grant. Please insure it is correct and you monitor this address:		E-mail
DIRECTOR OF THE 911 ZONED AMBULANCE SERVICE:		
Name/Title		
Address		
City:	State	Zip Code
Phone:	Fax	Cell Phone
ZONE INFORMATION		
Zone Location		Region #
Population of the 911 Zone	Area of the zone (in Square Miles)	
# of Staffed Ambulance in the zone (at peak times)	Is there a Hospital in the zone	
LEAD INSTRUCTOR INFORMATION		
Name and Level of Instructor License		
Address		
City:	State:	Zip Code:
Phone:	Fax:	E-mail
This information is for the GAEMS files only. All official correspondence dealing with this grant will be done through the EMS Director		
TEACHING INSTITUTION (If different from the Zoned 911 Service)		
Name of Organization:		
Address:		
City:	State	Zip
This information is for the GAEMS files only. All official correspondence dealing with this grant will be done through the EMS Director		
I CERTIFY THAT THE INFORMATION CONTAINED HEREIN IS TRUE AND ACCURATE TO THE BEST OF MY KNOWLEDGE AND THAT I HAVE SUBMITTED THIS APPLICATION ON THE BEHALF OF THE APPLICANT ORGANIZATION. I UNDERSTAND THAT IF ANY INFORMATION IS FOUND TO BE MISREPRESENTED OR FALSIFIED THE APPLYING ORGANIZATION WILL BE INELIGIBLE FOR PARTICIPATION IN THIS GRANT.		
Signature	Printed name	Date:

First Responder Course Scoring Sheet

911 Zone Information	Points
No Staffed EMS Units and No Hospital	50
One Staffed EMS Unit and No Hospital	40
One Staffed EMS Unit and a Hospital	30
Two Staffed EMS Units and No Hospital	20
Two Staffed EMS Units and a Hospital	10
Other	5
Population Density	
We will use the Population Density Scale developed by the Trauma Commission for the vehicle replacement grants. This document is listed below	Points awarded per PDS scale below

Population Density (ppl/sq. mile)	Points Awarded for Population Density
0	60
25	60
50	57
75	55.5
100	54
125	52.5
150	51
175	49.5
200	48
225	46.5
250	45
275	43.5
300	42
325	40.5
350	39
375	37.5
400	36
425	34.5
450	33
475	31.5
500	30
525	28.5
550	27
575	25.5
600	24
625	22.5

650	21
675	19.5
700	18
725	16.5
750	15
775	13.5
800	12
825	10.5
850	9
875	7.5
900	6
925	4.5
950	3
975	1.5
1000	0
1025	0
5000	0

EMS Uncompensated Care Update 8/17/2010

Below are the services that have submitted invoices to date:

Burke County EMS
Children's Transport
Mitchell County EMS
Thomas County EMS
Floyd EMS
Gordon EMS
Henry County Fire Department
Mercy/Southside
Murray Medical Center
Wilkes County EMS
Upton EMS
Grady County EMS
Jeff Davis EMS
Puckett EMS
Warren County EMS
Grady Health Systems
Metro Atlanta EMS
Gold Cross EMS
Crisp County EMS
Ben Hill EMS
Ambucare/Emergency Billing
Green Co EMS/Emergency Billing
Crisp Co EMS

Total amount claimed to date \$1,236,812.75



Technology, Service, Expertise

P.O. Box 2584, La Grange, GA 30241 1.800.342.5460

July 29, 2010

Georgia Trauma Commission
227 Sandy Springs Place D-360
Sandy Springs, Georgia 30328

To Whom It May Concern:

EMS Consultants is a third party billing agency who is assisting numerous clients with the 2010 EMS Uncompensated Care Reimbursement Program. We regret to inform the Georgia Trauma Commission that we will not meet the deadline of Friday, August 27, 2010, and would like to file for an extension for the following services:

Dawson County Emergency Medical Service
Dodge County Emergency Medical Service
Effingham County Emergency Medical Service
Hancock County Emergency Medical Service
Miller County Fire and Emergency Medical Service
Milton Ambulance Service
Pickens County Emergency Medical Service
Screven County Ambulance Service
Toombs County Emergency Medical Service
Ware County Emergency Medical Service
Wayne County Ambulance Service

We would like to extend our deadline Friday, September 3, 2010. We appreciate all of the cooperation we have received from the committee.

Thank You,

Grant S. Patterson
Chief Operating Officer



**New Trauma Center Startup Grant
July 21, 2010**

Organization Name	Name of RFGA	Grant Award Period	Award Amount	Agreement Number	Federal / State / ICTF	Competitive / Direct
Athens Regional Medical Center	New Trauma Center Startup Grant	Final signature by DCH through December 31, 2011	\$330,000.00	PH201108G	State	Competitive
Emanuel Medical Center	New Trauma Center Startup Grant	Final signature by DCH through December 31, 2011	\$55,000.00	PH201109G	State	Competitive
Lower Oconee Community Hospital	New Trauma Center Startup Grant	Final signature by DCH through December 31, 2011	\$55,000.00	PH201110G	State	Competitive
Taylor Regional Medical Center	New Trauma Center Startup Grant	Final signature by DCH through December 31, 2011	\$55,000.00	PH201111G	State	Competitive
Walton Regional Medical Center	New Trauma Center Startup Grant	Final signature by DCH through December 31, 2011	\$120,000.00	PH201112G	State	Competitive
Wellstar Foundation	New Trauma Center Startup Grant	Final signature by DCH through December 31, 2011	\$330,000.00	PH201113G	State	Competitive
Wills Memorial Hospital	New Trauma Center Startup Grant	Final signature by DCH through December 31, 2011	\$55,000.00	PH201114G	State	Competitive
TOTAL			\$1,000,000.00			

Number	Organization	Vehicle	Administrative Review	Population Density (Self Reported)	Population Density (Validated)	Distance Points (Self Reported)	Hospital Bed (Self Reported)	Hospital Bed (Validated)	Mileage (Self Reported)	2009 Grant (Self Reported)	2009 Grant (Validated)	Vehicle Age (Self Reported)	Vendor Score (Self Reported)	Confirmed Score
1	Quitman County	2001 Ford Type 11	Y	60	17.1	65	0	0	335,649	X	N	9	162.20	205.75
2	Johnson County (2)	1997 Ford E350 XLT	Y	31	28.1	95.7	0	0	168,361			13	182.94	182.94
3	Clinch County (2)	1995 Ford E350	Y	8.5	8.5	108	25	25	144,532			15	181.90	181.90
4	Clinch County (3)	1990 Ford Econoline 350 Van	Y	8.5	8.5	108	25	25	54,955			20	181.90	181.90
5	Dade County (1)	2003 F450 Coach	Y	87	87.1	55	282	0	252,051			8	139.62	173.82
6	Wayne County	1999 Ford F-350	Y	44.75	41.2	90.82	84	84	184,268			11	169.47	169.47
7	Pike County/ Mid Georgia Ambulance, Inc.	1997 Ford F350 Type 3	Y	76.92	62.7	48.8	0	0	312,184	X	Y	13	166.23	167.53
8	Murray County	1998 E350	Y	106	106	31	42	36	229,783			12	164.49	164.49
9	Lanier County	1996 Ford F-350 Type 1	Y	36.3	38.6	72	25	25	132,921			14	164.41	164.41
10	Telfair County	2001 Ford E350	Y	36.7	26.7	95	0	0	264,859	X	Y	9	164.27	164.27
11	Toombs County	2003 Ford E3500	Y	75	71.1	107	87	69	305,640	X	Y	7	159.92	163.68
12	Burke County (2)	2000 Ford E350 Type II	Y	26.8	26.8	59.59	40	40	317,290	X	Y	10	161.62	161.62
13	Treutlen County	2000 Ford F350	Y	34.1	34.2	88.3	0	0	129,522			10	158.71	158.71
14	Upson County (2)	2002 Ford E450	Y	84.8	84.8	61	115	115	236,278			8	157.58	157.58
15	Webster County	1998 Ford E350	Y	10.9	11.4	65	0	0	131,231			12	157.45	157.45
16	Towns County (2)	2001 Ford 350	Y	60	56	103	23	28	150,000			9	143.00	156.50
17	Decatur County	1997 Ford, Type 1	Y	47	47.3	75	80	80	128,528			13	156.48	156.48
18	Brooks County/Regional EMS	2000 Ford F350 Type 1	Y	33.3	33.3	42	25	25	320,476	X	Y	10	156.18	156.18
19	Turner County	1999 Intl Model 4400	Y	33	33.2	94.88	0	0	222,533	X	Y	11	155.90	155.90
20	Catoosa County / Angel EMS	1992 Ford F-750	Y	328	328.5	112	195	195	178,007			18	155.70	155.70
21	Calhoun County	2001 Ford F350	Y	22.55	22.6	84.05	25	25	162,523			9	155.44	155.44
22	Union County (1)	2001 Chevrolet 3500	Y	64	53.6	92	45	60	165,552			9	157.97	154.87
23	Upson County (1)	2002 Ford E450	Y	84.8	84.8	61	115	115	227,761			8	154.58	154.58
24	Union County (2)	2003 Chevrolet 3500	Y	64	53.6	92	45	60	181,932			7	156.17	153.07
25	Burke County (3)	1997 F350 Type 1	Y	26.8	26.8	59.59	40	40	242,386	X	Y	13	152.58	152.58
26	Meriwether County (1)	2000 Ford F450	Y	46	44.8	77.1	25	25	242,966	X	Y	10	151.26	151.26
27	Burke County (1)	1995 Ford E350 Type II	Y	26.8	26.8	59.59	40	40	215,544	X	Y	15	150.82	150.82
28	Clinch County (1)	2003 Ford E450	Y	8.5	8.5	108	25	25	115,168			7	150.70	150.70
29	Evans County	2002 Ford F350	Y	61	56.7	70	49	39	177,558			8	150.01	150.01

Commission approved: 15 July 2010